

Goffstown School District FY 2025 -2026 Proposed Budget Overview

Voter Approved FY 2025 General Fund Budget	\$	52,846,023	
<i>(Includes \$250,000 CRF Deposit)</i>			
Proposed FY 2026 General Fund Default Budget	\$	54,134,286	
Difference between FY25 Default and FY24	\$	1,288,263	2.44%
FY 2026 General Fund Base (Default)	\$	54,134,286	
FY 2026 Proposed General Fund New Spending	\$	290,929	
Total Proposed FY 2026 General Fund Budget	\$	54,425,215	
Difference in Proposed and Default	\$	290,929	0.55% increase
Difference in Proposed FY26 and Approved FY25	\$	1,579,192	2.99% increase

PROPOSED TOTAL BUDGET APPROPRIATION			
Proposed FY 26 General Fund Budget	\$	54,425,215	
Proposed FY 26 Food Service Budget	\$	1,469,946	<i>Not raised by taxation</i>
Proposed FY 26 Special Revenue Fund Budget	\$	1,300,000	<i>Not raised by taxation</i>
Proposed FY 26 Total Appropriation	\$	57,195,161	

DEFAULT BUDGET			
Proposed FY 26 General Fund Budget	\$	54,134,286	
Proposed FY 26 Food Service Budget	\$	1,469,946	<i>Not raised by taxation</i>
Proposed FY 26 Special Revenue Fund Budget	\$	1,300,000	<i>Not raised by taxation</i>
Proposed FY 26 Total Default Appropriation	\$	56,904,232	

DIFFERENCE for VERIFICATION	\$	290,929
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Tax Rate Estimates * **			
Goffstown Valuation for FY 25/26 (.5% increase)	\$	2,733,371,066	
Article 2 Proposed Tax Impact	\$	1,579,192	\$ 0.58
Article 2 Default Tax Impact	\$	1,288,263	\$ 0.47

* THE ABOVE TAX RATE ESTIMATES ARE BASED ON THE FY 2024 TOWN OF GOFFSTOWN PROPERTY VALUATION (+ .5% INCREASE). IN 2023, THE TOWN OF GOFFSTOWN WENT THROUGH A REVALUATION OF ALL PROPERTIES, AND ANY ESTIMATED TAX RATES ARE SUBJECT TO CHANGE.

** THE ABOVE TAX RATE IS ONLY BASED ON EXPENDITURES PER THOUSAND AND DOES NOT INCLUDE REVENUE PROJECTIONS